

Plymouth Church

SPIRIT AT WORK *Update*



Phase 2: Sanctuary

Summer 2023: Phase 2a (Sanctuary)



SEEN

- Pews
- Chandelier
- Doors
- Storage Areas

UN-SEEN

- Foundation
- Electrical
- Safety Features

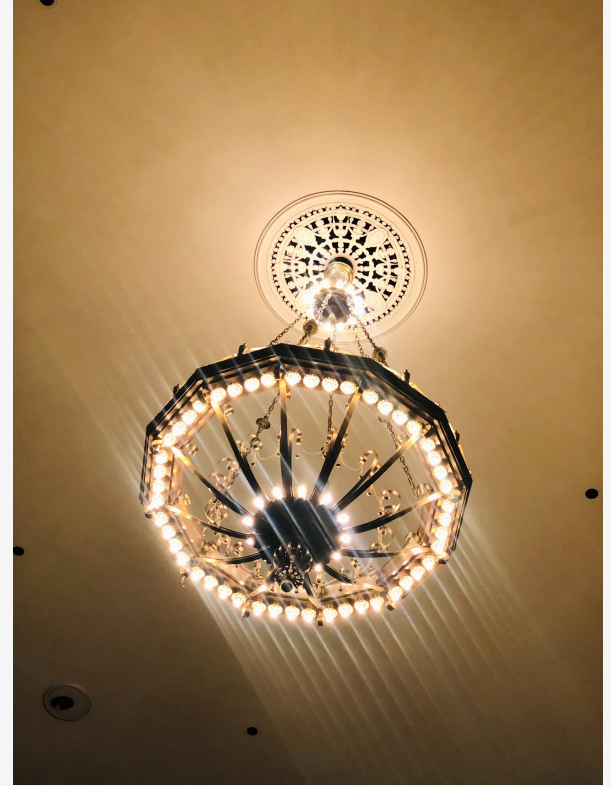
Sanctuary Doors



Pew Cushions



Chandelier Restoration



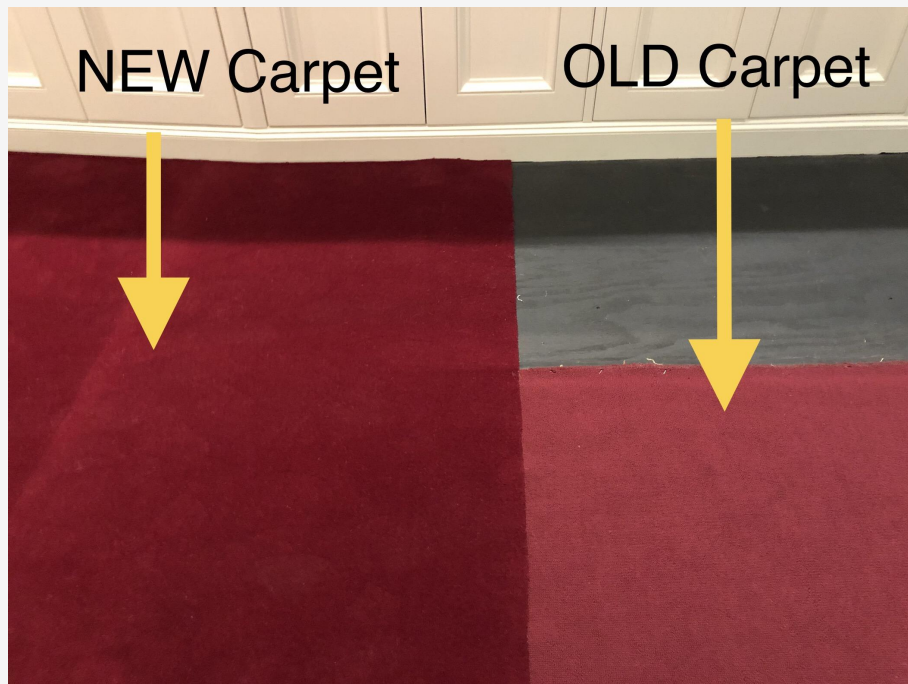
Creation of Inclusive Spaces



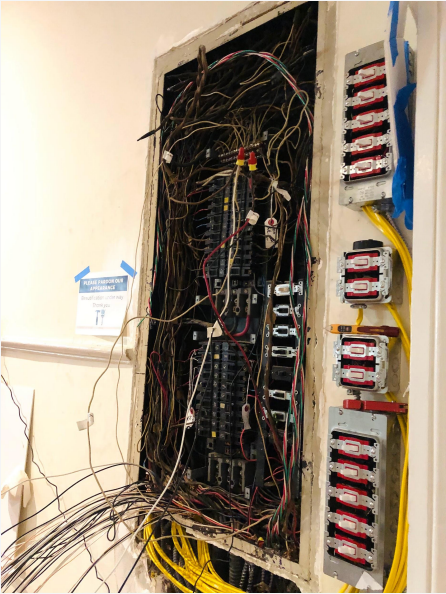
Enhanced Worship and Storage Areas



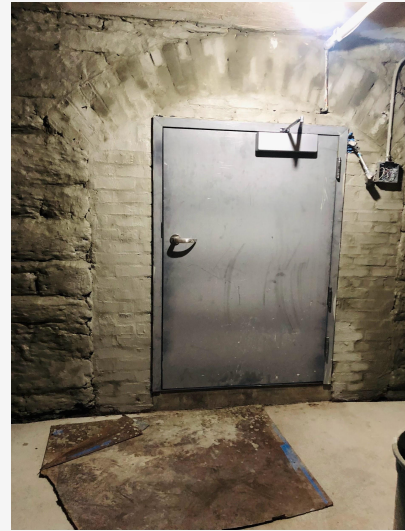
New Carpet



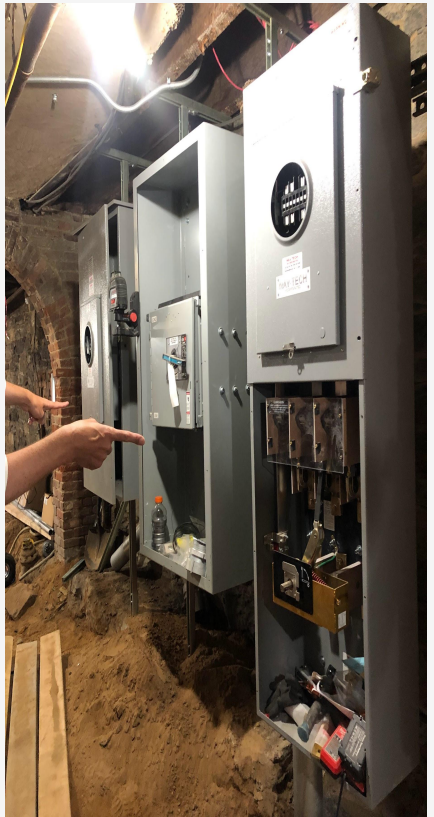
Electrical Safety



Pointing; Structural Support; Preservation



Add'l Electrical Service (1/3 Sanctuary; 2/3 Hillis Hall)



Financial Recap Pre-Construction

Amount Pledged (#147 pledgers):	\$4,196,184
Pre-Phase 1	\$545,048
Phase 1 Construction	\$626,995
Total Phase 1	\$1,172,043
Pre-Phase 2	\$307,768
Phase 2 Construction	\$1,539,346
Total Phase 2	\$1,847,114
Total Phase 1 & 2	\$3,019,157

If Amount Pledged is:	\$4,196,184
TOTAL Phase 1 & 2 is:	\$3,019,157
Amount Pledged Remaining for Future Projects is:	\$1,177,027
Pledges Outstanding:	\$715,296

Project Budget: ~\$1,261,221

Construction Scope: ~1,254,771 (***project came in under budget*** and includes *full* carpet which was not in original scope)

Project Cost: ~\$1,539,346 (overage due to unanticipated critical cellar work)

Wish List (\$4M+)

- Fire suppression system / Addt'l Fireproofing: \$2M+
- Ceiling painting: \$400K
- Scaffolding: \$125K
- Sound system: \$100K
- Improved lighting system: \$160K
- Restoration of ALL pews
- Improving gutter system
- A/C capability in Reception Room
- Playground mulch replacement

NEXT STEPS

- Research estimates of time-sensitive infrastructure projects (gutter system and electrical)
- Researching estimates of projects that benefit both Church and School
- Continued development of Hillis Hall long-term plan / design

YOUR PLEDGES MAKE THIS POSSIBLE!

Continue to fulfill your pledge here:

www.plymouthchurch.org/GIVE

ALL Spirit at Work Updates are located here:

www.plymouthchurch.org/THE SPIRIT AT WORK

THE SPIRIT AT WORK *Mantra*

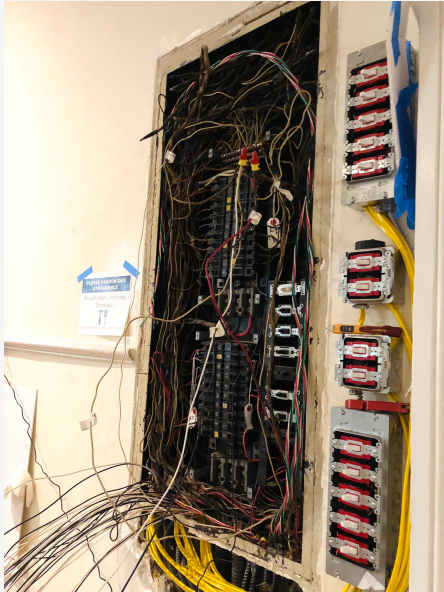


“We are raising money not just for the building but for what happens in the building. **Not just for ourselves**, but **for those who need a church** like Plymouth ; not just for the congregation that gathers today, but **for the next generation** of Plymouth.”

Brett Younger

TRIVIA TIME!

Q: How many switches are in our new light switch grid to light the sanctuary?



A: 24 tidy (and safe!) switches now control the lighting in the sanctuary.



TRIVIA TIME!

Q: How old is our piano?

A: 149 years old! The removal of the pews around the piano now means our beloved instrument will have less bumps and bruises as we move it about the sanctuary.



TRIVIA TIME!

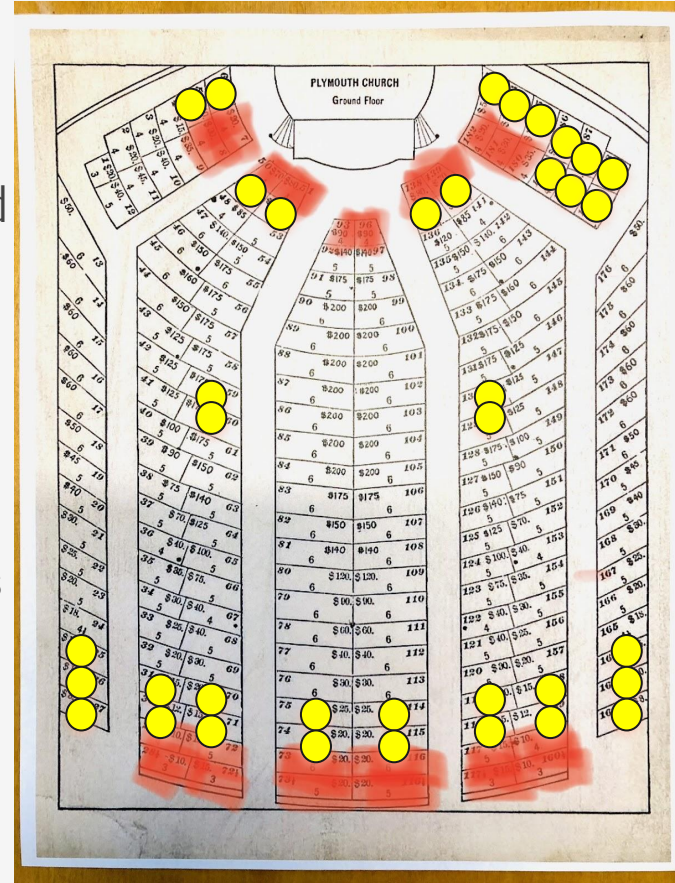
Q: How many pews did we remove?



A: Thirty-seven (37).
Between 1914-2023, **twenty-five (25) pews** had already been removed to create better egress.

In 2023, we removed and additional **37 pews** in order to:

- Create accessible areas
- Make room for cabinetry / storage
- Room for more creative worship



TRIVIA TIME!

Q: How many leaks have we had in the cellar since the pointing and waterproofing of the south side foundation?



A: ZERO (0)! We look forward to performing additional cellar work to keep our foundation strong and leak-free.

